

## **COUNCIL COMMUNICATION**

AGENDA TITLE:

Approve Specifications and Authorize Advertising for Bids for a One-Yard Front-End Loader/Tool

Carrier for the Street Division

MEETING DATE:

October 3, 2001

PREPARED BY:

Public Works Director

RECOMMENDED ACTION:

That the City Council approve the specifications for the above project, authorize

advertising for bids, and approve the funding source.

BACKGROUND INFORMATION:

Funds to purchase a one-yard two-wheel drive front-end loader/tool carrier for the Street Division of the Public Works Department had been approved and budgeted in the 2001/03 Equipment Replacement Fund, and has been authorized by the Fleet Committee. This vehicle will replace existing Unit 04-023,

a one-yard two-wheel drive front-end loader. Unit 04-023 is a fully depreciated 1986 Case Model 580 SE, with an hour reading of 1.579 hours. It was purchased for \$21,282 in 1986 and has accumulated \$31,540 in repair costs. Existing Unit 04-023 is 15 years old and has accumulated 3,258 hours of down time. The Street Division uses this front-end loader/tool carrier on a daily basis all year for maintenance. This type of equipment is not available in alternative fuel CNG engines.

Specifications are on file in the Public Works Department.

FUNDING:

The money for this project will be coming from the Equipment Replacement Fund. A request for

appropriation of funds will be made at bid award.

Project Estimate:

\$58,300

Budgeted:

2001/03 fiscal year

(Page E-82, 2001/03 Capital Improvement Budget)

Planned Bid Opening Date: October 17, 2001

Public Works Director

Fleet Committee has reviewed and agrees with the recommendation:

Dennis J. Callahan, Fleet Manager

Prepared by George M. Bradley, Street Superintendent

RCP/GMB/CJ/dsg

Joel Harris, Purchasing Officer

Dennis Callahan, Fleet and Facilities Manager George M. Bradley, Street Superintendent Curt Juran, Street Contracts Administrator

APPROVED:

-- City Manager